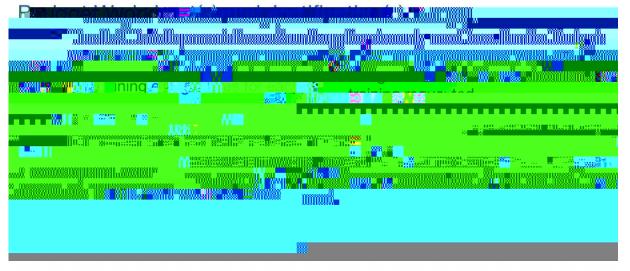
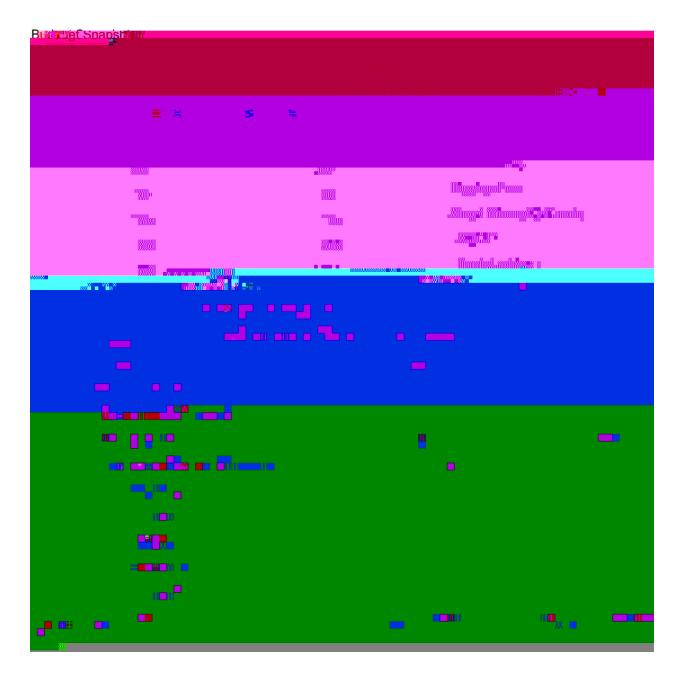
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Budget Justification Training Optional Add-On

Please add sufficient detail to fully explain all of the costs, and all cost assumptions, for your Training Optional Add-On Budget Worksheet(s).

Enter text here, up to 5,000 characters (including spaces)

EXAMPLE:

For our Training, Workshops, Conferences Budget Worksheet, we are requesting the following funding:

We plan to send one EHS employee to two different trainings: SAVA Workshop and the FDA NE Regional Seminar

SAVA Workshop, estimated costs:

Registration Fee: \$140

Airport Parking: \$200 (\$50/day x 4 days)

Baggage Fees: \$70 (\$35 per flight)

Airport Mileage (to/from): \$200 (at GSA mileage rate)

Airfare: \$800 (based on current pricing)

Hotels/Lodging: \$950 Car Rentals: \$380

Per Diem: \$210 (approximately to include incidentals, 2 full days at \$59/day and 2 partial days at

\$44.25/day)

Indirect Costs: \$750 (at our federally negotiated indirect rate of 20%, indirect cost rate agreement will

be provided)

Gas for Rental Car: \$50

FDA NE Regional Seminar, estimated costs:

Registration Fee: \$650

Airport Parking: \$150 (\$30/day x 5 days)

Baggage Fees: \$70 (\$35 per flight)

Airport Mileage (to/from): \$50 (at GSA mileage rate)

Airfare: \$705 (based on current pricing)

Hotels/Lodging: \$1,200 Local Transport: \$200

Per Diem: \$350 (approximately to include incidentals, 3 full days at \$74/day and 2 partial days at

\$55.50/day)

Indirect Costs: \$375 (at the allowable de minimus indirect rate of 10%)